

Linda McCulloch, Superintendent Montana Office of Public Instruction Traffic Education Programs PO Box 202501 Helena, MT 59620-2501 (406) 444-4432

STATEWIDE SUMMARY OF THE TRAFFIC EDUCATION FUNDS REIMBURSED TO MONTANA SCHOOLS FOR HIGH SCHOOL TRAFFIC EDUCATION PROGRAMS

FISCAL YEAR	Dollar Amount of Reimbursement Paid	No. of Students Paid by Reimbursemen t	% of Eligible Students Participating	Average School Cost Per Pupil	Per Pupil Rate Paid by Reimbursement	\$ of Average Per Pupil Cost Reimbursed
1968 - 69	\$53,265.00 \$66,507.22	9,140 3,591	NA	\$64.48	\$5.82 \$18.52	38%
1969 - 70	\$316,125.68	9,560	NA	\$73.00	\$33.06	45%
1970 - 71	\$344,862.92	10,632	NA	\$73.12	\$32.44	44%
1971 - 72	\$396,854.47	11,403	79%	\$76.17	\$34.80	46%
1972 - 73	\$486,978.40	12,847	87%	\$89.17	\$37.90	43%
1973 - 74	\$521,292.42	13,468	85%	\$84.50	\$38.70	46%
1974 - 75	\$564,193.78	13,083	84%	\$90.77	\$43.12	47%
1975 - 76	\$630,762.55	13,414	90%	\$104.62	\$47.02	45%
1976 - 77	\$723,541.58	13,405	89%	\$117.86	\$53.97	46%
1977 - 78	\$808,759.00	13,551	94%	\$127.45	\$59.68	47%
1978 - 79	\$864,987.00	12,130	89%	\$143.13	\$71.31	50%
1979 - 80	\$905,380.07	11,784	92%	\$153.26	\$76.82	50%
1980 - 81	\$906,044.73	10,655	88%	\$169.59	\$85.03	50%
1981 - 82	\$1,047,981.57	10,320	89%	\$184.55	\$101.55	55%
1982 - 83	\$1,169,235.84	10,108	89%	\$203.57	\$115.67	57%
1983 - 84	\$1,041,387.98	10,459	88%	\$203.69	\$99.57	49%
1984 - 85	\$1,092,754.03	10,774	89%	\$226.78	\$101.43	45%
1985 - 86	\$1,134,231.93	11,040	89%	\$213.25	\$102.73	48%
1986 - 87	\$1,146,730.97	10,808	96%	\$242.52	\$106.10	44%
1987 - 88	\$1,224,180.49	9,600	90%	\$235.43	\$127.52	54%
1988 - 89	\$1,199,999.69	9,909	94%	\$245.25	\$121.10	49%
1989 - 90	\$1,100,000.03	10,084	93%	\$237.22	\$109.08	46%
1990 - 91	\$1,386,280.00	9,902	87%	\$256.98	\$140.00	54%
1991 - 92	\$1,408,540.00	10,061	86%	\$272.34	\$140.00	51%
1992 - 93	\$1,240,195.00	10,567	87%	\$189.67*	\$117.36	62%
1993 - 94	\$1,238,580.12	12,246	96%	\$202.85	\$101.14	50%
1994 - 95	\$790,708.26	10,293	77%	\$190.24	\$76.82	40%
1995 - 96	\$961,784.95	10,745	77%	\$240.02	\$89.51	37%
1996 - 97	\$999,964.14	10,234	73%	\$251.78	\$97.71	39%
1997 - 98	\$999,914.16	10,676	78%	\$246.64	\$93.66	38%
1998 - 99	\$999,942.80	10,729	78%	\$249.35	\$93.20	37%
1999 - 00	\$1,000,000.00	10,497	78%	\$248.29	\$95.26	38%
2000 - 01	\$725,855.00	10,471	79%	\$251.25	\$69.32	28%
2001 - 02	\$750,000.00	9,999	77%	\$290.29	\$75.00	26%
2002 - 03	\$723,000.00	9816	74%	\$355.60	\$73.66	20.7%
2003 - 04	\$800,000.00	9554	69%	\$331.98	\$83.73	25%
2004 - 05	\$900,000.00	10,421	76%	\$302.86	\$86.36	28.5%
2005 - 06	\$800,000.00	10,310	76%	\$331.38	\$77.59	23.4%
2006 – 07	\$975,000.00	9,437	69%	\$377.62	\$103.32	27.4%
2007 - 08	\$800,000.00	8,293	64.2%	\$419.09	\$96.47	23%

^{*}Beginning with the 1992-93 school year the formula used to calculate the Average School Cost Per Pupil was modified to provide a more accurate per pupil cost average.